

FY1999 Profile of United States OAA Programs

Part A. Population Data:	Value
Total Resident Population 1999	276,580,320
Persons 60+ 1999	45,597,526
As a % of All Ages	16.5%
Persons 60-64	10,657,614
Persons 65-74	18,439,614
Persons 75-84	12276295
Persons 85+	4,224,003
# Women/100 Men Age 60+	134
Persons 60+ 1990	43,888,597
Minority Persons 60+ +	7,705,506
Minority Persons 60+ As a % of All Persons 60+ +	16.9%
Black Non-Hispanic Persons 60+ +	8.3%
As a % of All Persons 60+ +	
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.8%
Hispanic Persons 60+ +	3.6%
As a % of all Persons 60+ +	
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations *	7,098,042
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	16.2%
Persons 60+ Below Poverty Level *	5,463,476
As a % of All Persons 60+ *	12.4%
Minority Persons Below Poverty Level *	1,888,989
As a % of All Minority Persons 60+ *	24.5%
Women 60+ Below Poverty Level *	3,579,941
As a % of All Women 60+ *	14.5%
Persons 60+ Living in Rural Areas *	7,805,345
As a % of All Persons 60+ *	17.8%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions *	1,845,514
As a % of All Persons 60+ *	4.2%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	587
# of Paid Staff FTEs (state/local)	963.00
# of Certified Volunteers (state/local)	8,451.00
Number of Cases Closed	130,220
Number of Complaints (for cases closed)	215,668
Total Program Funding	\$51,282,691

Part C. Title VI Grants In State:	
No. of Title VI Grantees	227
Total Allotments	\$18,457,000

Part D. Title III Clients:	Value
Total Clients	6,784,553
Total Registered Services Clients	3,080,794
Total Minority Clients	1,306,164
As a % of All Clients	19.3%
African American Non Hispanic Clients As a % of Total Clients	11.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.9%
Hispanic Clients As a % of Total Clients	4.6%
Clients Below Poverty Level	2,160,016
As a % of Total Clients	31.8%
Minority Clients Below Poverty Level	671,406
As a % of All Minority Clients	51.4%
Rural Clients	2,286,677
As a % of Total Clients	33.7%

Part E. Focal Points/Senior Centers:	
Total Focal Points	8,751
Focal Point Which Are Senior Centers	6,569
Total Senior Centers	11,049
Total Senior Centers Receiving OAA \$	6,543

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	117,989	10,569,953	\$12,237,198	\$129,029,598	9.48%	2,442	256	71	\$7,735,932
Homemaker	202,667	9,391,846	\$22,768,959	\$75,901,504	30.00%	2,690	286	104	\$7,494,733
Chore	55,761	1,530,159	\$5,757,973	\$18,155,243	31.72%	1,028	187	52	\$1,201,994
Home Delivered Meals	883,942	134,582,717	\$148,249,211	\$499,433,216	29.68%	3,580	394	451	\$93,026,909
Adult Day Care/Health	30,756	7,496,859	\$9,466,679	\$45,323,222	20.89%	1,179	175	46	\$6,023,993
Case Management	468,563	3,289,392	\$18,062,391	\$72,460,787	24.93%	1,064	187	234	\$1,181,449
Congregate Meals	1,760,068	112,801,446	\$244,890,396	\$556,280,619	44.02%	3,908	504	444	\$104,433,078
Nutrition Counseling	45,231	115,145	\$1,459,644	\$2,357,993	61.90%	516	127	73	\$219,378
Assisted Transportation	69,654	2,693,525	\$3,958,796	\$15,343,706	25.80%	1,083	183	59	\$886,851
Transportation		45,751,002	\$68,254,510	\$164,531,930	41.48%	2,992	376	151	\$12,077,816
Legal Assistance		1,054,699	\$20,019,697	\$38,323,277	52.24%	850	62	89	\$1,238,956
Nutrition Education		1,798,582	\$2,462,352	\$4,265,662	57.72%	1,791	282	251	\$121,373
Information and Assistance		12,210,061	\$38,834,089	\$85,564,909	45.39%	2,303	243	425	\$987,298
Outreach		8,645,112	\$11,876,049	\$23,420,652	50.71%	1,832	258	212	\$1,218,209
Other			\$89,132,932	\$269,773,368	33.04%				\$9,273,728
Total			\$697,430,876	\$2,000,165,686					\$247,121,697
Unduplicated Count						12,361	1,166		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	325.51	51.81	178.53
Other Paid Prof Staff - Planning	322.67	40.98	145.42
Other Paid Prof Staff - Development	313.92	70.64	145.86
Other Paid Prof Staff - Administration	761.32	164.44	358.04
Other Paid Prof Staff - Service Delivery	399.91	84.44	95.07
Other Paid Prof Staff - Access/Care Coord	450.04	69.42	32.95
Other Paid Prof Staff - Other	97.23	14.62	33.65
Clerical/Support Staff	532.32	125.20	201.33
Volunteers	243.40	71.72	0.00
Total SUA Staff	3,446.32	693.27	1,190.85

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$299,617,557	\$373,699,265	\$112,000,000
Transfer From:			
Part B:		\$0	\$1,253,381
Part C1:	\$31,272,643		\$38,039,933
Part C2:	\$1,956,513	\$0	
Net Transfer \$	\$31,975,775	(\$73,930,790)	\$41,955,015
Net % Change	10.67%	-19.78%	37.46%
Final Allotment After Transfers	\$331,593,332	\$299,768,475	\$153,955,015

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	1,286.83	166.69	779.12
Other Paid Prof Staff - Planning	597.48	100.04	392.18
Other Paid Prof Staff - Development	546.57	116.51	296.47
Other Paid Prof Staff - Administration	2,072.68	452.83	1,128.98
Other Paid Prof Staff - Service Delivery	9,028.02	2,528.32	3,777.29
Other Paid Prof Staff - Access/Care Coord	4,916.44	899.81	1,561.89
Other Paid Prof Staff - Other	790.35	151.18	361.43
Clerical/Support Staff	2,722.93	682.63	1,175.99
Volunteers	18,621.20	2,129.49	
Total AAA Staff	40,582.50	7,227.50	9,473.35
Number of AAAs	646		

Comments:

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$5,740,661
Chapter 3: Elder Abuse	\$4,122,348
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	\$10,456

